

To: James L. App, City Manager  
From: Mike Compton, Director of Administrative Services  
Subject: Annual Transportation Development Act Funding Claim  
DATE: November 19, 2002

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Needs:

For the City Council to consider approval of the annual Transportation Development Act (TDA) claim for fiscal year 2003.

Facts:

1. The City must file an annual “claim” with the San Luis Obispo Council of Governments in order to receive its allocation of TDA funds.
2. TDA funds may be either used for transit services or for streets & roads (if there is no “unmet transit need”).
3. TDA funds represent ¼ of 1% of the sales tax rate and are generally distributed back to local agencies based upon County situs and then agency population.
4. Other than transit fares, TDA is the only source of funding for the City’s transit operations.

Analysis

and

Conclusion:

TDA funds, as noted above, may be used for two purposes; transit operations and/or street & road construction/maintenance. If it is determined that the City has an “unmet transit need” that may be reasonably met, TDA funds must be allocated to meet this “unmet need” before funds may be allocated to streets & roads. Allocations for streets and roads generally must adhere to the same restrictions as gas tax funds. In other words, the funds may be used for street maintenance and reconstruction but not for parking lots or alleyways.

The last unmet transit needs hearing process did not identify any “unmet needs” that could be reasonable met. Except for last year, the City has claimed \$35,000 annually for street & road purposes. Last year, due to transit surpluses arising from the delay in expanding fixed route services, the City allocated an additional \$200,000 towards streets & roads.

The City also receives between \$12,000 to \$15,000 annually for “pedestrian & bikeways”. This allocation is applied towards the General Fund cost of the City’s annual stripping program which includes crosswalks and bikeways.

Fiscal  
Impact:

Approval of the claim as drafted will provide for the following allocation of funds:

Pedestrian & Bikeways	\$ 14,954
Streets & Roads	35,000
TDA Audit	2,000
Paso Transit Services	585,784
SLORTA Transit Services	<u>128,497</u>
Total	<u>\$766,205</u>

Options:

- a. Adopt the Resolution No. 02-xx approving the annual claim for Transportation Development Act funding; or
- b. Amend, modify, or reject the above option.

RESOLUTION NO. 02-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES  
APPROVING THE ANNUAL CLAIM FOR TRANSPORTATION  
DEVELOPMENT ACT FUNDS

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WHEREAS, the City must annually file a "claim" for its share of Transportation Development Act funds; and

WHEREAS, the annual claim will identify the allocation of Transportation Development Act funds between uses for transit services and streets & roads purposes; and

WHEREAS, the annual claim may be subsequently modified if the proposed uses do not meet expectations; and

WHEREAS, to assure no disruption in the receipt of the City's quarterly allocation of TDA funds, this claim should be submitted as soon as possible.

THEREFORE BE IT HEREBY RESOLVED by the City Council of the City of El Paso de Robles that the Transportation Development Act claim attached herewith as Exhibit "A" is hereby approved for the fiscal year ending June 30, 2003.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 19<sup>th</sup> day of November 2002 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

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Frank R. Mecham, Mayor

ATTEST:

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Sharilyn M. Ryan, Deputy City Clerk